

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (245) Cultural Affairs, Department of

Budget Unit: (259|250001) Archiving Former Governor's Papers

Schedule 6

	<u>Fiscal Year 2017 Actual</u>	<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	<u>\$ 65,933</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
FTE	<u> 0.65</u>	<u> 0.00</u>	<u> 0.00</u>	<u> 0.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 65,550	\$ 0	\$ 0	\$ 0
ITS Reimbursements	383	0	0	0
Total Disposition of Resources	<u>\$ 65,933</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>